M S College of Law Wada

INCOME & EXPEDITURE A\C

Sr	PARTICULARS	INCOME & EXPEDITORE A	31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024
		Expenditure for infrastructure development and augmentation)				
1	CCTV	(INR in Lakh) = A	76714	6357	28993	49863	59863
		Expenditure for infrastructure development and augmentation)				
2	Energy Conservation	(INR in Lakh) = A	83689	95179	15594	168466	165471
		Expenditure for infrastructure development and augmentation					
3	Furniture	(INR in Lakh) = A	90104	193151	82521	849267	189287
		Expenditure on maintenance of physical facilities (excluding					
4	Instrument Repair	salary for human resources) (INR in Lakh) = C	8714	18857	5686	183842	287843
		Expenditure for infrastructure development and augmentation)				
5	Internet Facilities	(INR in Lakh) = A	52431	20692	13899	184594	284571
		Expenditure for infrastructure development and augmentation					
6	Plantation	(INR in Lakh) = A	21450	51986	17589	21986	51776
		Expenditure on maintenance of physical facilities (excluding					
9	White Wash/Repair	salary for human resources) (INR in Lakh) = C	60886	89316	87453	593825	794721
		Other expenses excluding Salary (INR in Lakh) = D					
10	Examination		96890	114010	117110	182101	272423
11	Medical Facilities	Other expenses excluding Salary (INR in Lakh) = D	124174	152478	174868	261392	71470
12	Teaching Salary		1320000	2304000	3012860	3862400	4258416
13	Non-Teaching Salary		248000	316000	428000	512894	679254
		Expenditure on maintenance of physical facilities (excluding					
	Cleaning Charges	salary for human resources) (INR in Lakh) = C	54571	188186	297050	481753	681859
	Electricity Expenses	Other expenses excluding Salary (INR in Lakh) = D	114902	294775	487506	529611	597846
16	Flyers/ Banners/Flex	Other expenses excluding Salary (INR in Lakh) = D	158000	129270	121416	280470	280879
		Expenditure on maintenance of physical facilities (excluding					
	Garden Expenses	salary for human resources) (INR in Lakh) = C	65285		71597	12177	
18	Internet Expenses	Other expenses excluding Salary (INR in Lakh) = D	14049	18150	123320	182722	292878
1.0	T 1 D	Expenditure for infrastructure development and augmentation					
	Lab Expenses	(INR in Lakh) = A	23555		28262	91774	
	Office Stationery	Other expenses excluding Salary (INR in Lakh) = D	86061	98802	69447	82130	
21	Postage & Courier Exp	Other expenses excluding Salary (INR in Lakh) = D	20353	59462	13570		13948
22	Danain and Maintenance	Expenditure on maintenance of physical facilities (excluding	#1.501	111221	1500-6	SAREEN	206074
	Repair and Maintenance	salary for human resources) (INR in Lakh) = C	₹1581	111321	157057		
	Sports Accessories	Other expenses excluding Salary (INR in Lakh) = D	79025	123501	119275 0	313239	555238
	Telephone Expenses	Other expenses excluding Salary (INR in Lakh) = D			28898	Jaip 122956	
25	Misc Expenses	101.10.00.00	GE OF81388	95188	93022	298156	379785

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		Expenditure for infrastructure development and augmentation	on				
26	Computers	(INR in Lakh) = A	89143	443764	543653	876214	916537
	Electronic/Electronic	Expenditure for infrastructure development and augmentation	on				
27	Equipments	(INR in Lakh) = A	52038	98180	95195	46687	86570
		Expenditure for infrastructure development and augmentation	<mark>on</mark>				
28	Lab Instruments	(INR in Lakh) = A	7365	50313	44587	45653	58749
29	Affiliation Fee	Other expenses excluding Salary (INR in Lakh) = D	94500	96500	76574	114500	210300
30	Audit Fee	Other expenses excluding Salary (INR in Lakh) = D	6214	9214	8211	24214	54214
	Bank Charges	Other expenses excluding Salary (INR in Lakh) = D	6905	11983	11769	13859	28859
32	Counselling Expenses	Other expenses excluding Salary (INR in Lakh) = D	13385	212453	24742	73290	13279
	Cultural Events and Club	Other expenses excluding Salary (INR in Lakh) = D					
33	Expenses		80894	51911	49852	153626	283738
		Expenditure on maintenance of academic facilities (excluding					
34	Entrepreneurship Activity	salary for human resources) (INR in Lakh) = B	25857	81617	16386	91568	114880
		Expenditure on maintenance of academic facilities (excluding					
35	ERP softwares	salary for human resources) (INR in Lakh) = B	42870	44217	21075	84358	53890
		Expenditure on maintenance of academic facilities (excluding					
36	Faculty Research Promotion	salary for human resources) (INR in Lakh) = B	54500	146725	38789	139346	149386
		Expenditure on maintenance of academic facilities (excluding					
37	Guest Lectures	salary for human resources) (INR in Lakh) = B	7128	78670	69633	66231	86576
		Expenditure on maintenance of academic facilities (excluding					
38	Journals	salary for human resources) (INR in Lakh) = B	18351	114638	15913	114184	224193
		Expenditure on maintenance of academic facilities (excluding					
39	Library Books	salary for human resources) (INR in Lakh) = B	48758	89913	62737	106406	155417
		Expenditure on maintenance of academic facilities (excluding					
40	Magazines	salary for human resources) (INR in Lakh) = B	5995	1591	1876	14933	23575
		Other expenses excluding Salary (INR in Lakh) = D					
41	Medals/Certificates/Trophy		13871	34748	5637	43361	54463
		Expenditure on maintenance of academic facilities (excluding					
42	News Papers	salary for human resources) (INR in Lakh) = B	2456	6485	7574	11439	21579
		Expenditure on maintenance of academic facilities (excluding					
	Research and Development	salary for human resources) (INR in Lakh) = B	8736	88431	98562	83415	97434
		Expenditure on maintenance of academic facilities (excluding					
	al Visit	salary for human resources) (INR in Lakh) = B	96272		68466	98307	137216
-	Sports Events	Other expenses excluding Salary (INR in Lakh) = D	47316		35152	126372	113151
	Student Welfare	Other expenses excluding Salary (INR in Lakh) = D	53944		95214		93577
	Students scholarship	Other expenses excluding Salary (INR in Lakh) = D	30715	267309	460123	617708	
49	Training and Placement	Other expenses excluding Salary (INR in Lakh) = D	13661	24182	24363	Vr37911	416512
	Workshops/Seminar/Conferen	Expenditure on maintenance of academic facilities (excluding	melpar Law		\24.	Jaipur	
50	ce/	salary for human resources) (INR in Lakh) = B	LEGE OF LAW	68639	52615	FRED AUGS 1142	130121

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51	Office Expenses	Other expenses excluding Salary (INR in Lakh) = D	9165	17500	21326	18981	16970
52	Staff Welfare Expenses	Other expenses excluding Salary (INR in Lakh) = D	7438	8785	8986	19951	25842
			3864414	6846183	7554003	12654657	15029102
	TOTAL		3864414	6846183	7554003	12654657	15029102
	Receipt		2024000	3984000	8500000	Q1116000	12870000
	NET PROFIT/LOSS				CONT	MN	

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M. S. COLLEGE OF LAW
At · Deoghar,
Post-Khaniwali, Tal. Wada,
Dist. Palgnar, Pin-401204.