M S College of Law Wada

INCOME & EXPEDITURE A\C

Sr	PARTICULARS	INCOME & EXPEDITORE A	31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024
		Expenditure for infrastructure development and augmentation					
1	CCTV	(INR in Lakh) = A	76714	6357	28993	49863	59863
		Expenditure for infrastructure development and augmentation					
2	Energy Conservation	(INR in Lakh) = A	83689	95179	15594	168466	165471
		Expenditure for infrastructure development and augmentation					
3	Furniture	(INR in Lakh) = A	90104	193151	82521	849267	189287
		Expenditure on maintenance of physical facilities (excluding					
4	Instrument Repair	salary for human resources) (INR in Lakh) = C	8714	18857	5686	183842	287843
		Expenditure for infrastructure development and augmentation					
5	Internet Facilities	(INR in Lakh) = A	52431	20692	13899	184594	284571
_		Expenditure for infrastructure development and augmentation					
6	Plantation	(INR in Lakh) = A	21450	51986	17589	21986	51776
0	XX/1:4 XX/ 1/D	Expenditure on maintenance of physical facilities (excluding	60006	00216	07453		70.4701
9	White Wash/Repair	salary for human resources) (INR in Lakh) = C	60886	89316	87453	593825	794721
		Other expenses excluding Salary (INR in Lakh) = D					
10	Examination		96890	114010	117110	182101	272423
11	Medical Facilities	Other expenses excluding Salary (INR in Lakh) = D	124174	152478	174868	261392	71470
12	Teaching Salary		1320000	2304000	3012860	3862400	4258416
13	Non-Teaching Salary		248000	316000	428000	512894	679254
		Expenditure on maintenance of physical facilities (excluding					
	Cleaning Charges	salary for human resources) (INR in Lakh) = C	54571	188186	297050	481753	681859
	Electricity Expenses	Other expenses excluding Salary (INR in Lakh) = D	114902	294775	487506	529611	597846
16	Flyers/ Banners/Flex	Other expenses excluding Salary (INR in Lakh) = D	158000	129270	121416	280470	280879
		Expenditure on maintenance of physical facilities (excluding					
	Garden Expenses	salary for human resources) (INR in Lakh) = C	65285	70543	71597	12177	
18	Internet Expenses	Other expenses excluding Salary (INR in Lakh) = D	14049	18150	123320	182722	292878
10	I al East	Expenditure for infrastructure development and augmentation	22.55	10105	202.52	0155	7.00
	Lab Expenses	(INR in Lakh) = A	23555	18435	28262	91774	
	Office Stationery	Other expenses excluding Salary (INR in Lakh) = D	86061	98802	69447	82130	
21	Postage & Courier Exp	Other expenses excluding Salary (INR in Lakh) = D	20353	59462	13570		13948
22	Repair and Maintenance	Expenditure on maintenance of physical facilities (excluding	g1501	111221	15705	246786	206074
	Sports Accessories	salary for human resources) (INR in Lakh) = C	71581 79023	111321	157057		
	Telephone Expenses	Other expenses excluding Salary (INR in Lakh) = D Other expenses excluding Salary (INR in Lakh) = D	1	123501 18472	119275 0	122056	555238
	Misc Expenses		cipal 13704 GE OF81388		28898 93022	Jaio 122956	232889 379785
23	MISC Expenses	161 (0.0)	oghar.	95188	93028	GRED 198136	3/9/85

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		Evpanditure for infrastructure development and augmentation	m				
26	Computers	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	89143	443764	543653	876214	916537
20	Electronic/Electronic	Expenditure for infrastructure development and augmentation		443704	343033	870214	910337
27	Equipments	(INR in Lakh) = A	52038	98180	95195	46687	86570
21	Equipments	Expenditure for infrastructure development and augmentation		96160	73173	40087	80370
20	Lab Instruments	I .	7365	50313	11507	15652	59740
	Affiliation Fee	(INR in Lakh) = A			44587	45653	58749
	Audit Fee	Other expenses excluding Salary (INR in Lakh) = D	94500	96500	76574	114500	210300
		Other expenses excluding Salary (INR in Lakh) = D	6214	9214	8211	24214	54214
	Bank Charges Counselling Expenses	Other expenses excluding Salary (INR in Lakh) = D	6905	11983	11769	13859	28859
32		Other expenses excluding Salary (INR in Lakh) = D	13385	212453	24742	73290	13279
22	Cultural Events and Club	Other expenses excluding Salary (INR in Lakh) = D	90904	51011	40953	152626	202720
33	Expenses		80894	51911	49852	153626	283738
24	E4	Expenditure on maintenance of academic facilities (excluding	25057	01617	1,000	01760	114000
34	Entrepreneurship Activity	salary for human resources) (INR in Lakh) = B	25857	81617	16386	91568	114880
25	EDD 64	Expenditure on maintenance of academic facilities (excluding	12070	4.40.17	21075	0.4250	52000
33	ERP softwares	salary for human resources) (INR in Lakh) = B	42870	44217	21075	84358	53890
1		Expenditure on maintenance of academic facilities (excluding	5,4500	1.4.550.5	20500	120216	1.4020.5
36	Faculty Research Promotion	salary for human resources) (INR in Lakh) = B	54500	146725	38789	139346	149386
25		Expenditure on maintenance of academic facilities (excluding					
37	Guest Lectures	salary for human resources) (INR in Lakh) = B	7128	78670	69633	66231	86576
20		Expenditure on maintenance of academic facilities (excluding					
38	Journals	salary for human resources) (INR in Lakh) = B	18351	114638	15913	114184	224193
		Expenditure on maintenance of academic facilities (excluding					
39	Library Books	salary for human resources) (INR in Lakh) = B	48758	89913	62737	106406	155417
		Expenditure on maintenance of academic facilities (excluding					
40	Magazines	salary for human resources) (INR in Lakh) = B	5995	1591	1876	14933	23575
		Other expenses excluding Salary (INR in Lakh) = D					
41	Medals/Certificates/Trophy		13871	34748	5637	43361	54463
		Expenditure on maintenance of academic facilities (excluding					
42	News Papers	salary for human resources) (INR in Lakh) = B	2456	6485	7574	11439	21579
		Expenditure on maintenance of academic facilities (excluding					
43	Research and Development	salary for human resources) (INR in Lakh) = B	8736	88431	98562	83415	97434
		Expenditure on maintenance of academic facilities (excluding					
	al Visit	salary for human resources) (INR in Lakh) = B	96272		68466	98307	137216
	Sports Events	Other expenses excluding Salary (INR in Lakh) = D	47316		35152	126372	113151
	Student Welfare	Other expenses excluding Salary (INR in Lakh) = D	53944	94423	95214	SAREE 53668	93577
	Students scholarship	Other expenses excluding Salary (INR in Lakh) = D	30715	267309	460123	617708	
49	Training and Placement	Other expenses excluding Salary (INR in Lakh) = D	13661	24182	24363	37911	416512
	Workshops/Seminar/Conferen	Expenditure on maintenance of academic facilities (excluding	ncipal		(9)	Jaipur	
50	ce/	salary for human resources) (INR in Lakh) = B M. S. COL	LEGE OF LAW	68639	52615	FRED AUS 1142	130121
		1010,24	a congression.	-			

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51	Office Expenses	Other expenses excluding Salary (INR in Lakh) = D	9165	17500	21326	18981	16970
52	Staff Welfare Expenses	Other expenses excluding Salary (INR in Lakh) = D	7438	8785	8986	19951	25842
			3864414	6846183	7554003	12654657	15029102
	TOTAL		3864414	6846183	7554003	12654657	15029102
	Receipt		2024000	3984000	8500000	Q1116000	12870000
	NET PROFIT/LOSS				CONT	MN	

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M. S. COLLEGE OF LAW
At · Deoghar,
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