

**M S College of Law Wada**  
**INCOME & EXPEDTURE A\C**

Sr	PARTICULARS		31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024
1	CCTV	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	76714	6357	28993	49863	59863
2	Energy Conservation	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	83689	95179	15594	168466	165471
3	Furniture	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	90104	193151	82521	849267	189287
4	Instrument Repair	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	8714	18857	5686	183842	287843
5	Internet Facilities	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	52431	20692	13899	184594	284571
6	Plantation	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	21450	51986	17589	21986	51776
9	White Wash/Repair	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	60886	89316	87453	593825	794721
10	Examination	Other expenses excluding Salary (INR in Lakh) = D	96890	114010	117110	182101	272423
11	Medical Facilities	Other expenses excluding Salary (INR in Lakh) = D	124174	152478	174868	261392	71470
12	Teaching Salary		1320000	2304000	3012860	3862400	4258416
13	Non-Teaching Salary		248000	316000	428000	512894	679254
14	Cleaning Charges	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	54571	188186	297050	481753	681859
15	Electricity Expenses	Other expenses excluding Salary (INR in Lakh) = D	114902	294775	487506	529611	597846
16	Flyers/ Banners/Flex	Other expenses excluding Salary (INR in Lakh) = D	158000	129270	121416	280470	280879
17	Garden Expenses	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	65285	70543	71597	12177	13189
18	Internet Expenses	Other expenses excluding Salary (INR in Lakh) = D	14049	18150	123320	182722	292878
19	Lab Expenses	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	23555	18435	28262	91774	7698
20	Office Stationery	Other expenses excluding Salary (INR in Lakh) = D	86061	98802	69447	82130	92378
21	Postage & Courier Exp	Other expenses excluding Salary (INR in Lakh) = D	20353	59462	13570	12927	13948
22	Repair and Maintenance	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	71581	111321	157057	246786	386874
23	Sports Accessories	Other expenses excluding Salary (INR in Lakh) = D	79023	123501	119275	813289	555238
24	Telephone Expenses	Other expenses excluding Salary (INR in Lakh) = D	13704	18472	28898	122956	232889
25	Misc Expenses	Other expenses excluding Salary (INR in Lakh) = D	81388	95188	93022	298156	379785

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26	Computers	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	89143	443764	543653	876214	916537
27	Electronic/Electronic Equipments	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	52038	98180	95195	46687	86570
28	Lab Instruments	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	7365	50313	44587	45653	58749
29	Affiliation Fee	Other expenses excluding Salary (INR in Lakh) = D	94500	96500	76574	114500	210300
30	Audit Fee	Other expenses excluding Salary (INR in Lakh) = D	6214	9214	8211	24214	54214
31	Bank Charges	Other expenses excluding Salary (INR in Lakh) = D	6905	11983	11769	13859	28859
32	Counselling Expenses	Other expenses excluding Salary (INR in Lakh) = D	13385	212453	24742	73290	13279
33	Cultural Events and Club Expenses	Other expenses excluding Salary (INR in Lakh) = D	80894	51911	49852	153626	283738
34	Entrepreneurship Activity	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	25857	81617	16386	91568	114880
35	ERP softwares	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	42870	44217	21075	84358	53890
36	Faculty Research Promotion	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	54500	146725	38789	139346	149386
37	Guest Lectures	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	7128	78670	69633	66231	86576
38	Journals	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	18351	114638	15913	114184	224193
39	Library Books	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	48758	89913	62737	106406	155417
40	Magazines	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	5995	1591	1876	14933	23575
41	Medals/Certificates/Trophy	Other expenses excluding Salary (INR in Lakh) = D	13871	34748	5637	43361	54463
42	News Papers	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	2456	6485	7574	11439	21579
43	Research and Development	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	8736	88431	98562	83415	97434
45	Research/Industrial/Educational Visit	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	96272	67598	68466	98307	137216
46	Sports Events	Other expenses excluding Salary (INR in Lakh) = D	47316	48263	35152	126372	113151
47	Student Welfare	Other expenses excluding Salary (INR in Lakh) = D	53944	94423	95214	53668	93577
48	Students scholarship	Other expenses excluding Salary (INR in Lakh) = D	30715	267309	460123	617708	811516
49	Training and Placement	Other expenses excluding Salary (INR in Lakh) = D	13661	24182	24363	37911	416512
50	Workshops/Seminar/Conference/	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	61411	68639	52615	51142	130121

51	Office Expenses	Other expenses excluding Salary (INR in Lakh) = D	9165	17500	21326	18981	16970
52	Staff Welfare Expenses	Other expenses excluding Salary (INR in Lakh) = D	7438	8785	8986	19951	25842
			3864414	6846183	7554003	12654657	15029102
	<b>TOTAL</b>		<b>3864414</b>	<b>6846183</b>	<b>7554003</b>	<b>12654657</b>	<b>15029102</b>
	<b>Receipt</b>		<b>2024000</b>	<b>3984000</b>	<b>8500000</b>	<b>11116000</b>	<b>12870000</b>
	<b>NET PROFIT/LOSS</b>						

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