

M S College of Law Wada
INCOME & EXPEDTURE A\C

| Sr | PARTICULARS | | 31.03.2020 | 31.03.2021 | 31.03.2022 | 31.03.2023 | 31.03.2024 |
|----|------------------------|--|------------|------------|------------|------------|------------|
| 1 | CCTV | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 76714 | 6357 | 28993 | 49863 | 59863 |
| 2 | Energy Conservation | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 83689 | 95179 | 15594 | 168466 | 165471 |
| 3 | Furniture | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 90104 | 193151 | 82521 | 849267 | 189287 |
| 4 | Instrument Repair | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | 8714 | 18857 | 5686 | 183842 | 287843 |
| 5 | Internet Facilities | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 52431 | 20692 | 13899 | 184594 | 284571 |
| 6 | Plantation | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 21450 | 51986 | 17589 | 21986 | 51776 |
| 7 | White Wash/Repair | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | 60886 | 89316 | 87453 | 593825 | 794721 |
| 08 | Examination | Other expenses excluding Salary (INR in Lakh) = D | 96890 | 114010 | 117110 | 182101 | 272423 |
| 09 | Medical Facilities | Other expenses excluding Salary (INR in Lakh) = D | 124174 | 152478 | 174868 | 261392 | 71470 |
| 10 | Teaching Salary | | 1320000 | 2304000 | 3012860 | 3862400 | 4258416 |
| 11 | Non-Teaching Salary | | 248000 | 316000 | 428000 | 512894 | 679254 |
| 12 | Cleaning Charges | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | 54571 | 188186 | 297050 | 481753 | 681859 |
| 13 | Electricity Expenses | Other expenses excluding Salary (INR in Lakh) = D | 114902 | 294775 | 487506 | 529611 | 597846 |
| 14 | Flyers/ Banners/Flex | Other expenses excluding Salary (INR in Lakh) = D | 158000 | 129270 | 121416 | 280470 | 280879 |
| 15 | Garden Expenses | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | 65285 | 70543 | 71597 | 12177 | 13189 |
| 16 | Internet Expenses | Other expenses excluding Salary (INR in Lakh) = D | 14049 | 18150 | 123320 | 182722 | 292878 |
| 17 | Lab Expenses | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 23555 | 18435 | 28262 | 91774 | 7698 |
| 18 | Office Stationery | Other expenses excluding Salary (INR in Lakh) = D | 86061 | 98802 | 69447 | 82130 | 92378 |
| 19 | Postage & Courier Exp | Other expenses excluding Salary (INR in Lakh) = D | 20353 | 59462 | 13570 | 12927 | 13948 |
| 20 | Repair and Maintenance | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | 71581 | 111321 | 157057 | 246786 | 386874 |
| 21 | Sports Accessories | Other expenses excluding Salary (INR in Lakh) = D | 79023 | 123501 | 119275 | 815289 | 555238 |
| 22 | Telephone Expenses | Other expenses excluding Salary (INR in Lakh) = D | 13704 | 18472 | 28898 | 122956 | 232889 |
| 23 | Misc Expenses | Other expenses excluding Salary (INR in Lakh) = D | 81388 | 95188 | 93022 | 298156 | 379785 |

Principal
M. S. COLLEGE OF LAW
At - Begghar,
Post-Khaniwali, Tal. Wada,
Dist. Palgnar, Pin-401204.

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|----|---------------------------------------|--|-------|--------|--------|--------|--------|
| 24 | Computers | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 89143 | 443764 | 543653 | 876214 | 916537 |
| 25 | Electronic/Electronic Equipments | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 52038 | 98180 | 95195 | 46687 | 86570 |
| 26 | Lab Instruments | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | 7365 | 50313 | 44587 | 45653 | 58749 |
| 27 | Affiliation Fee | Other expenses excluding Salary (INR in Lakh) = D | 94500 | 96500 | 76574 | 114500 | 210300 |
| 28 | Audit Fee | Other expenses excluding Salary (INR in Lakh) = D | 6214 | 9214 | 8211 | 24214 | 54214 |
| 29 | Bank Charges | Other expenses excluding Salary (INR in Lakh) = D | 6905 | 11983 | 11769 | 13859 | 28859 |
| 30 | Counselling Expenses | Other expenses excluding Salary (INR in Lakh) = D | 13385 | 212453 | 24742 | 73290 | 13279 |
| 31 | Cultural Events and Club Expenses | Other expenses excluding Salary (INR in Lakh) = D | 80894 | 51911 | 49852 | 153626 | 283738 |
| 32 | Entrepreneurship Activity | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 25857 | 81617 | 16386 | 91568 | 114880 |
| 33 | ERP softwares | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 42870 | 44217 | 21075 | 84358 | 53890 |
| 34 | Faculty Research Promotion | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 54500 | 146725 | 38789 | 139346 | 149386 |
| 35 | Guest Lectures | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 7128 | 78670 | 69633 | 66231 | 86576 |
| 36 | Journals | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 18351 | 114638 | 15913 | 114184 | 224193 |
| 37 | Library Books | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 48758 | 89913 | 62737 | 106406 | 155417 |
| 38 | Magazines | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 5995 | 1591 | 1876 | 14933 | 23575 |
| 39 | Medals/Certificates/Trophy | Other expenses excluding Salary (INR in Lakh) = D | 13871 | 34748 | 5637 | 43361 | 54463 |
| 40 | News Papers | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 2456 | 6485 | 7574 | 11439 | 21579 |
| 41 | Research and Development | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 8736 | 88431 | 98562 | 83415 | 97434 |
| 42 | Research/Industrial/Educational Visit | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 96272 | 67598 | 68466 | 98307 | 137216 |
| 43 | Sports Events | Other expenses excluding Salary (INR in Lakh) = D | 47316 | 48263 | 35152 | 126372 | 113151 |
| 44 | Student Welfare | Other expenses excluding Salary (INR in Lakh) = D | 53944 | 94423 | 95214 | 53668 | 93577 |
| 45 | Students scholarship | Other expenses excluding Salary (INR in Lakh) = D | 30715 | 267309 | 460123 | 617708 | 811516 |
| 46 | Training and Placement | Other expenses excluding Salary (INR in Lakh) = D | 13661 | 24182 | 24363 | 37911 | 416512 |
| 47 | Workshops/Seminar/Conference/ | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | 61411 | 68639 | 52615 | 51142 | 130121 |

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|----|------------------------|---|----------------|----------------|----------------|-----------------|-----------------|
| 48 | Office Expenses | Other expenses excluding Salary (INR in Lakh) = D | 9165 | 17500 | 21326 | 18981 | 16970 |
| 49 | Staff Welfare Expenses | Other expenses excluding Salary (INR in Lakh) = D | 7438 | 8785 | 8986 | 19951 | 25842 |
| | | | 3864414 | 6846183 | 7554003 | 12654657 | 15029102 |
| | TOTAL | | 3864414 | 6846183 | 7554003 | 12654657 | 15029102 |
| | Receipt | | 2024000 | 3984000 | 8500000 | 11116000 | 12870000 |
| | NET PROFIT/LOSS | | | | | | |

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