FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB5 STREAM

1	**Name of the College/Institute:** M.S. COLLEGE OF LAW, VILLAGE DEOGHAR, POST KHANIWALI VIA KUDUS TALUKA WADA, PALGHAR **Code:** LLB3072 **Stream:** LLB5 **Year:** 2026-27 **Location:** M.S. COLLEGE OF LAW, VILLAGE DEOGHAR, POST KHANIWALI VIA KUDUS TALUKA WADA, PALGHAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	10909	1091	12000
	Fee for Academic Year 2024-25	Approved	10909	1091	12000
	Fee for Academic Year 2023-24	No Upward Revision	9545	955	10500
	Fee for Academic Year 2022-23	Approved	9545	955	10500
	Fee for Academic Year 2021-22	No Upward Revision	20000	2000	22000
	Fee for Academic Year 2020-21	Approved	20000	2000	22000
	Fee for Academic Year 2019-20	Approved	20000	2000	22000
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 12967			
	C) Year of recognition by respective council/Government :	2016			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	563039	1877
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	36697	122
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**599736**	1999
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	976412	3255
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**1576148**	5254
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (47284) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	1576148	5254
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	157615	525
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	97406	325
4.3	Usage charge for building - **Regular / First Shift** Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1500000	5000
	Usage charge for building - **Second Shift** Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	141788	473
4.5	**Total of (4.2.2.2 to 4.4)**	**3472957**	11577
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(61+0+15+0+0+0) (Excluding TFWS, J&K, and Repeaters)	76	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**11577**	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**11577**
4.10	Development fee (10% of 4.9.1)	**1158**
4.10.1	**Total fee (4.9.1 + 4.10)**	**12735**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - B(174) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 174 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 58	232
4.10.3	Total Development Fee (4.10 + 4.10.2-(1390)) or Limited 15% of Tuition Fee(4.9.1- (1737)) whichever is less.	1390
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**12967**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		**0**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)